



Small Town Texas

City of Murchison

9540 FM 773



Small Town Texas

City of Murchison,

Texas FY 2026 Budget

(January 1, 2026-December 31, 2026)

The City of Murchison does not levy property taxes.

The City of Murchison has NO municipal debt obligations.

True and Correct copy

*Steyli Murrell
City Secretary*



FILED FOR RECORD
2026 JUN 17 AM 8:03
HARRY HARRIS
COUNTY CLERK
HENDERSON COUNTY, TEXAS

MURCHISON GENERAL FUND 2026 EXPENSES

Expense	2025 Budget	2025 Actual	Over/Under	2026
1006070-Sales Tax Transfer (EDC)	\$40,000.00	\$47,241.04	+7,241.00	\$47,000.00
1006170-Salary/Wages Expense	\$48,516.00/plus \$1000.00 \$1,980.00 OT Sec.	\$48,034.99 \$1,000.00	-\$481.01	\$50,596.00/plus \$1,000.00 S-\$22,880.00 M-\$27,716.00
1006200-Payroll Tax Expenses	\$6,000.00	\$6,510.32	+\$510.32	\$6,600.00
1006270-Membership Dues Oncor Sterring\$ 60.60 ETCOG \$100.00 TML \$632.00 Sam.Gov \$599.00 TRWA-\$475.20	\$2,000.00	\$817.66	-\$1,182.34	\$2,110.00
1006310-Legal Fees	\$3,000.00	\$4,533.08	+\$1,533.08	\$6,000.00
1006320-Audit Expense	\$16,000.00	\$19,000.00	+\$3,000.00	\$19,000.00
7116830-Training	\$3,000.00	\$2,801.58	-\$198.42	\$3,000.00
1006290-Government Fees	\$2,200.00	\$2,096.87	-\$903.13	\$3,000.00
1006430-Building Maintenance	\$500.00	\$131.69	-\$368.31	\$1,000.00
1006431-Ballfield Maintenance	\$0.00	\$0.00	\$0.00	\$500.00
1006424-TML Risk Pool/ Liability/Property Ins.	\$10,300.00	\$13,078.00	+\$2,778.00	\$13,084.00
1006689-Internet Service	\$2,700.00	\$3,170.17	+\$470.17	\$3,200.00
1006540-Advertising	\$2,000.00	\$498.00	-\$1,502.00	\$2,000.00
1006561-PO Box Rental	\$160.00	\$184.00	+\$24.00	\$200.00
1006622-Electric	\$23,000.00	\$19,500.00	-\$3,500.00	\$21,000.00
1006650-Postage	\$750.00	\$825.80	+\$75.80	\$850.00
1006655-Street Maintenance	\$10,000.00	\$8,852.98	-\$1,147.02	\$10,000.00
1006660-Office Supplies	\$2,500.00	\$5,812.29	+\$3,312.29	\$6,000.00
1006691-Miscellaneous Nov. 2026 Election-\$2500.00 2026 Spring/Fall Clean-up \$1,100.00	\$3,500.00	\$762.28	-\$2,737.72	\$3,600.00
1006265-Mowing	\$0.00	\$4,705.00	\$0.00	\$5,000.00
Total Expense	\$179,106.00	\$189,555.75		\$204,740.00

GENERAL FUND REVENUE 2026

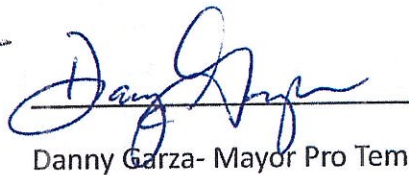
Revenue	2025 Budget	2025 Actual	Over/Under	2026
1005120-Sales Tax	\$170,000.00	\$188,964.15	+\$18,964.15	\$185,000.00
1005172-TVEC Electric	\$10.00	\$10.00	\$0.00	\$10.00
1005170-ONCOR	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00
1005175-ATMOS	\$2,650.00	\$2,952.39	+302.39	\$2,900.00
1005174-Municipal ROW Fees	\$7,800.00	\$8,588.26	+988.26	\$8500.00
1005810-Permit Fees	\$500.00	\$60.00	-\$440.00	\$100.00
Total Revenue	\$194,960.00	\$214,574.80		\$210,510.00

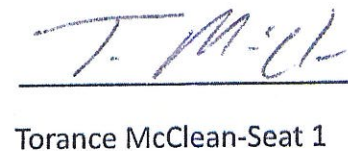
TOTALS

	2025	2025 Actual	Over/Under	2026
Total Revenue	\$194,960.00	\$214,574.80		\$210,510.00
Total Expenses	\$179,106.00	\$189,555.75		\$204,740.00
Net Income	\$15,854.00	\$25,019.05		\$5,770.00

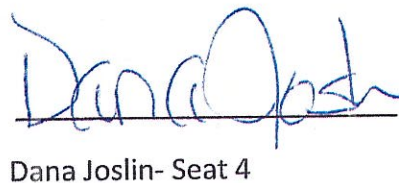
Budget approved on this, the 15 day of December, 2025.

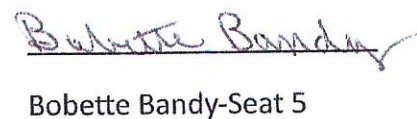

Bradley Gray-Mayor


Danny Garza- Mayor Pro Tem


Torance McClean-Seat 1


Boyd Sauter-Seat 2


Dana Joslin- Seat 4


Bobette Bandy-Seat 5

MURCHISON WATER WORKS 2026 EXPENSES

Expense	2025 Budget	2025 Actual	Over/Under	2026
7115950- UT Health	\$2,365.00	\$2,965.00	+\$600.00	\$2,900.00
7115775- Food Pantry	\$1,710.00	\$1,514.89	-\$195.11	\$1,500.00
7116110- Salary and Wages	\$32,604.00	\$30,962.37	-\$1,641.63	\$32,604.00 S-\$22,880.00 M-\$9,724.00
7116200- Payroll Tax Expenses	\$3,832.85	\$0.00	\$0.00	\$0.00
7116202- Water Contractor	\$102,000.00	\$115,096.00	+\$13,096.00	\$108,000.00
7116331- Emergency Repair	\$20,000.00	\$2,280.57	-\$17,719.43	\$20,000.00
7112027- Refundable Hookup Deposit	\$100.00	\$0.00	\$0.00	\$200.00
7116304- Lab Testing Expenses	\$10,000.00	\$5,968.74	-\$4,031.26	\$7,000.00
7116431- Machine Repairs/Main. And Fuel	\$8,000.00	\$1,714.99	-\$6,285.01	\$8,000.00
7116432- Water Plant Maint. & Supply	\$40,000.00	\$46,963.72	+\$6,963.72	\$40,000.00
7116433- Sewer Plant Maint. & Supply	\$28,500.00	\$14,143.25	-\$14,356.75	\$28,500.00
7116434- Water Pumping Fee	\$5,200.00	\$11,947.50	+\$6,747.50	\$5,500.00
7111005- Fire Hydrant Insp.	\$1,700.00	\$595.00	-\$1,105.00	\$1,500.00
71164442- Chlorine Bottle Rental	\$7,000.00	\$4,476.28	-\$2,523.72	\$5,000.00
7116539- Internet/Phone	\$1,200.00	\$1,159.32	-\$40.68	\$1,200.00
7116306- Payment to Trash Collection	\$63,000.00	\$63,072.89	+\$72.89	\$65,549.20
7116625- Electric	\$29,000.00	\$34,398.20	+\$5,398.20	\$35,000.00
7116610- Office Supplies	\$400.00	\$209.95	-\$190.05	\$400.00
7116650- Postage Expense	\$1,800.00	\$1,925.76	+\$125.76	\$2,000.00
7116651- Software	\$4,500.00	\$4,950.59	-\$450.59	\$6,300.00
7116690- Petty Cash	\$300.00	\$0.00	\$0.00	\$300.00
7116400- Automotive Expenses	\$2,000.00	\$250.85	-\$1,749.15	\$2,000.00
Total Expense	\$366,112.70	\$345,805.87		\$373,773.20

WATER WORKS REVENUE 2026

Revenue	2025 Budget	2025 Actual	Over/Under	2026
7115431- Water & Sewer Sales	\$284,000.00	\$292,494.20	+\$8,494.20	\$290,000.00
7115542- Water & Sewer Late Fees	\$4,500.00	\$8,101.63	+\$3,601.63	\$6,000.00
7115550- Trash Collection Income	\$57,512.76	\$80,702.41	+\$22,989.65	\$77,449.20
7115950- UT Health	\$2,365.85	\$2,790.00	+\$424.15	\$2,800.00
7115775- Food Pantry	\$1,710.00	\$1,465.00	-\$245.00	\$1,465.00
7111006- Customer Deposit	\$500.00	\$0.00	\$0.00	\$200.00
Total Revenue	\$366,088.61	\$403,182.76		\$377,914.20

TOTALS

	2025	2025 Actual	Over/Under	2026
Total Revenue	\$366,088.61	\$403,182.76		\$377,914.20
Total Expenses	\$366,112.70	\$345,805.87		\$373,773.20
Net Income	-\$24.09	+\$57,376.89		+\$4,141.00

Budget approved on this, the 15 day of December, 2025.


Bradley Gray-Mayor


Danny Garza- Mayor Pro Tem


Torance McClean-Seat 1


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