

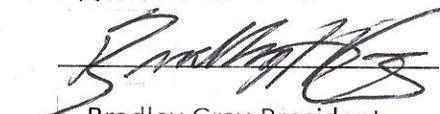
Murchison Economic Development Corporation 2026 Budget- Amended March-2026

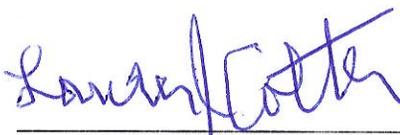
Expense	2025	2025 Actual	Remaining	2026
Employee salary	2400.00	2200.00	200.00	3000.00**
Office Expenses	250.00	137.00	112.00	200.00
Membership/Subsription Fees	500.00	0.00	500.00	500.00
EDC Risk Pool Insurance	1500.00	940.00	560.00	1500.00
Training/Travel Expenses	2000.00	225.00	2000.00	2000.00
Advertising/Marketing/Promotion	7000.00	5000.00	2000.00	9000.00
Attorney Fees	2500.00	0.00	2500.00	2500.00
EDC Business Improvement Grant	15,000.00	0.00	15,000.00	20,000.00
Speaker/Presentation	500.00	0.00	500.00	500.00
Totals	31,650.00	8,502.00		<u>39,200.00</u>

Income	2025 Budget	2025 Actual	2026
Sales Tax	54,000.00	64,419.64	65,000.00
EDC Interest	1200.00	853.89	1000.00
Capital Reserve	95,599.97	96,820.26	166,820.26
Totals	150,799.97	162,019.57	<u>232,820.26</u>

Total Income	2025- 162,019.57	2026- <u>232,820.26</u>
Total Expense	2025- 8,502.00	2026- <u>39,200.00</u>
Balance	2025- 153,517.57	2026- 193,620.26

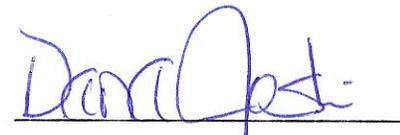
Approved on: 3/3/26


Bradley Gray-President

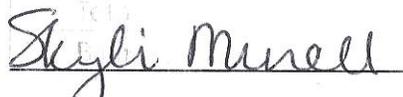

Lawrence Cotter-Vice Pres.


June Mclean


JoAnn Swain


Dana Joslin


Bobette Bandy


Skylier Murrell-Secretary